UNITED
NATIONS

E

Economic and Social Council

Distr.
LIMITED

E/ICEF/1990/P/L.1
5 April 1990

ORIGINAL: ENGLISH

UNITED NATIONS CHILDREN'S FUND
Programme Committee
1990 session

FOR ACTION

SUMMARY OF 1990 RECOMMENDATIONS FOR GENERAL RESOURCES AND SUPPLEMENTARY FUNDING PROGRAMMES

SUMMARY

This document, known informally as the "round-up" document, has been prepared to facilitate review by the Programme Committee of recommendations for new general resources programmes and supplementary funding proposals. It also provides estimates of future expenditures for all the country programmes as well as regional and interregional projects, with a breakdown by sources of funding.

90-08995 1473f (E)

/...

best copy available

CONTENTS

	Page
Introduction	3
Table 1. Programme submissions to the 1990 Executive Board	5
Africa	5
Americas and the Caribbean	7
Asia	8
Middle East and North Africa	9
Interregional	10
Totals	11
Table 2. New recommendations from general resources by major programme fields and regions	13
Table 3. Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989	15
Africa	15
Americas and the Caribbean	24
Asia	29
Middle East and North Africa	33
Interregional	37

Introduction

1. This "round-up" document summarizes all programme recommendations submitted for approval to the 1990 session of the Executive Board. They include recommendations funded from general resources as well as recommendations to be financed from supplementary funding contributions. The paper includes 29 country programmes and recommendations for services for Palestinian children in three countries, for which programme recommendations have already been submitted, as well as three regional proposals and five interregional proposals with general resources recommendations. Of these recommendations, 11 programmes with annual planning levels not exceeding $500,000 are included in three regional documents (E/ICEF/1990/P/L.25, E/ICEF/1990/P/L.26 and E/ICEF/1990/P/L.27).

2. Due to programme requirements and a higher general resource income, additional amounts totalling $16,062,000 are recommended for 11 country programmes essentially for the same programme cycle as already approved by the Board in earlier years. These are detailed in one document (E/ICEF/1990/P/L.32) and are indicated by (A) in table 1 of this paper.

3. In order to meet documentation deadlines, country programme recommendation documents had to be prepared before aggregate financial data were finalized. The recommendations from general resources shown in the country programme recommendations are provisional figures that are also shown in table 1 under the column "Recommended funding from general resources for the period". Final recommended amounts, taking into account unspent balances from earlier programmes at the end of 1989, are shown in the column "New general resources net of available balances". These amounts will be the additional levels for the countries after the programme recommendations have been approved by the Executive Board.

4. The total amount of programmes from general resources recommended for approval at the current session is $268 million, of which $242 million represents new general resources net of available balances. This amount includes the automatic replenishment of the Emergency Reserve Fund to $4 million. The details are shown by region and country in table 1. Breakdowns of new submissions from general resources by different programme fields are provided in table 2.

5. Supplementary funding proposals for 19 countries, 2 subregional projects and 1 interregional fund in the amount of $284 million, for which no general resources programmes are recommended for approval at the current session, are presented in documents E/ICEF/1990/P/L.28 to E/ICEF/1990/P/L.31 and E/ICEF/1990/P/L.35. These supplementary funding proposals are also listed separately by region and country in table 1. An "(S)" after the country name indicates a supplementary funding proposal. The total amount of supplementary funding proposals at the current session is $673 million.

6. Table 3 provides a comprehensive picture of approved general resources and supplementary funding for all the countries with which UNICEF co-operates as well as of regional and interregional programmes. It shows balances as of 1 January 1990 of programmes approved earlier by the Board, new recommended general

resources for review and approval by the current session of the Board, and additional general resources allocations for previously approved unfunded supplementary funding proposals as shown in E/ICEF/1990/P/L.38. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals for the country are also shown. It should be noted, however, that implementation will depend on funds being raised to finance them.

7. As indicated in table 3, the India and Sudan country programmes that will be submitted to the Executive Board at its April 1991 regular session will exhaust current general resources balances before April 1991. The advance expenditure against their next country programmes (1991-1995) will be limited to one third of the 1990 expenditure levels.

READEX FICHE

Table 1

Programme submissions to the 1990 Executive Board

(In United States dollars)

Country	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1990/
Africa					
Angola (S) b/	1990-1991			6 465 000	P/L.28
Botswana	1990-1994	2 500 000	2 425 000	5 183 000	P/L.2
Burkina Faso (S)	1990-1991			2 068 300	P/L.29
Cape Verde	1990-1994	1 500 000	1 500 000	5 596 000	P/L.8
Central African Republic (S)	1990-1994			300 000	P/L.29
Chad	1990-1994	7 500 000	5 542 000	22 317 000	P/L.9
Comoros	1990-1994	1 500 000	1 408 000	3 570 000	P/L.3
Congo (A) b/	1990-1992	1 225 000	1 225 000		P/L.32
Equatorial Guinea (S)	1990-1991			1 538 000	P/L.29
Ethiopia (S)				30 337 300	P/L.28
Gambia (A)	1990-1991	314 000	314 000		P/L.32
(S)	1990-1991			1 741 000	P/L.29
Ghana (S)	1990			1 543 000	P/L.29

/...

Country	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1990/
Africa (continued)					
Lesotho (A)	1990-1991	646 000	646 000		P/L.32
Madagascar	1990-1994	12 500 000	12 390 000	25 000 000	P/L.4
Malawi (S)	1990-1992			7 000 000	P/L.28
Mauritius	1990-1994	1 500 000	1 312 000	565 000	P/L.5
Mozambique	1990-1995	27 900 000	24 812 000	98 055 000	P/L.6
Niger (S)	1990-1993			4 500 000	P/L.29
Nigeria (S)	1990-1993			10 300 000	P/L.29
Senegal (A)	1990-1991	2 005 000	2 005 000		P/L.32
Sierra Leone	1991-1995	6 250 000	5 901 000	4 731 000	P/L.10
Uganda	1990-1995	22 800 000	19 323 000	72 827 000	P/L.7
United Republic of Tanzania (S)	1990-1992			28 519 200	P/L.28
Zaire (A)	1990-1991	6 000 000	6 000 000		P/L.32
Zimbabwe (S)	1990-1991			750 000	P/L.28
UNICEF support for children and women in South Africa	1990-1992	3 000 000	3 000 000		P/L.42
Total, Africa		97 140 000	87 803 000	332 905 800	

Table 1 (continued)

Country	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1990/
Americas and the Caribbean					
Brazil	1990-1995	9 552 000	8 478 000	37 500 000	P/L.11
Chile (S)	1990-1992			400 000	P/L.30
Colombia (S)	1990-1992			2 300 000	P/L.30
Cuba	1990-1994	700 000	700 000		P/L.25
Dominican Republic (A)	1991	321 000	321 000		P/L.32
Eastern Caribbean (S)	1990-1994			2 086 000	P/L.30
Ecuador	1990-1993	2 250 000	2 250 000	7 400 000	P/L.12
Guatemala (A)	1990-1991	1 197 000	1 197 000		P/L.32
Guyana	1990-1994	1 600 000	1 460 000	1 000 000	P/L.25
Haiti	mid-1990-mid-1995	7 305 000	7 088 000	12 065 000	P/L.13
Honduras (A)	1990-1991	612 000	612 000		P/L.32
Jamaica	1990-1994	1 500 000	1 298 000	4 400 000	P/L.14
Mexico	mid-1990-1995	8 050 000	7 959 000	16 420 000	P/L.15
Nicaragua	1990-mid-1992	1 450 000	1 382 000		P/L.16

Table 1 (continued)

Country	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1990/
Americas and the Caribbean (continued)					
Central America and Panama subregional (S)	1990-1994			68 040 000	P/L.30
Regional women in development	1990-1995	1 500 000	1 500 000		P/L.25
Special Adjustment Facility for Latin America and the Caribbean	1992-1993	6 000 000	6 000 000		P/L.41
Total, Americas and the Caribbean		42 037 000	40 245 000	151 611 000	
Asia					
Afghanistan	1990-1991	10 000 000	10 000 000		P/L.17
Bangladesh (S)	1990-1993			27 471 000	P/L.31
Cambodia	1991	2 500 000	2 500 000	7 500 000	P/L.19
Indonesia	1990-1995	62 450 000	48 638 000	32 200 000	P/L.18
Maldives	1990-1994	1 500 000	1 289 000	3 000 000	P/L.26
Nepal (S)	1990-1994			4 975 000	P/L.31
Philippines (S)	1990-1992			2 000 000	P/L.31

Table 1 (continued)

Country	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1990/
Asia (continued)					
Republic of Korea	1990-1993	1 400 000	1 400 000		P/L.26
Viet Nam (S)	1990-1991			20 000 000	P/L.31
Pacific Islands (S)	1990-1994			1 307 000	P/L.31
Total, Asia		77 850 000	63 827 000	98 453 000	
Middle East and North Africa					
Algeria (A)	1990	295 000	295 000		P/L.32
Democratic Yemen	1990-1995	5 500 000	5 500 000	5 463 000	P/L.20
Iran (Islamic Republic of)	1991-1995	2 500 000	2 636 000	2 500 000	P/L.21
Iraq	1990-1995	2 850 000	2 850 000	2 500 000	P/L.22
Jordan	1990-1994	2 500 000	2 500 000	1 500 000	P/L.27
Lebanon	1990-1991	1 000 000	653 000		P/L.27
Morocco (A)	1990-1991	2 520 000	2 520 000		P/L.32
Oman	1990-mid-1991	750 000	750 000		P/L.27
Syrian Arab Republic	1991-1995	2 500 000	2 292 000	2 500 000	P/L.23
Tunisia (A)	1990-1991	927 000	927 000		P/L.32

Table 1 (continued)

Country	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1990/
Middle East and North Africa (continued)					
Palestinian children in Jordan	1990-1994	1 000 000	855 000	1 000 000	P/L.27
Palestinian children in Lebanon	1990-1991	600 000	600 000		P/L.27
Palestinian children in the Syrian Arab Republic	1990	200 000	200 000		P/L.27
Total, Middle East and North Africa		23 142 000	22 578 000	15 463 000	
Interregional					
Co-operation with WHO and other agencies for the development of more effective vaccines	1990-1994	5 000 000	5 000 000	10 000 000	P/L.39
Co-operation with Rotary International for polio eradication (S)	1990-1994			60 000 000	P/L.35
Emergency Reserve Fund	1990	2 698 153	2 698 153		
Global communication support programme	1990-1992	1 000 000	1 000 000	2 000 000	P/L.33

Table 1 (continued)

Country	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1990/
Interregional (continued)					
Interregional programme to address the impact of AIDS on women and children	1990-1992	3 000 000	3 000 000	3 000 000	P/L.34
Programme co-ordination and support for improved nutrition of children and women in developing countries	1990-1991	1 500 000	1 500 000		P/L.40
Education Reserve Fund	1990-1992	15 000 000	15 000 000		P/L.43
Total, Interregional		28 198 153	28 198 153	75 000 000	
Totals					
Africa		97 140 000	87 803 000	332 905 800	
Americas and the Caribbean		42 037 000	40 245 000	151 611 000	
Asia		77 850 000	63 827 000	98 453 000	
Middle East and North Africa		23 142 000	22 578 000	15 463 000	
Interregional		28 198 153	28 198 153	75 000 000	
Total		268 367 153	242 651 153	673 432 800	

Table 1 (continued)

Country	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supplementary funding proposals	Document E/ICEF/1990/
Amounts to cover over-expenditure		52 460	52 460		P/L.36
Savings (cancellations)		(641 314)	(641 314)		P/L.36
GRAND TOTAL		267 778 299	242 062 299	673 432 800	

a/ In order to meet documentation deadlines, country programme recommendation papers were prepared before aggregate financial data were finalized. Final recommended amounts, taking into account unspent balances at the end of 1989, are shown in this column.

b/ (S) = countries with supplementary funding proposals only.

(A) = additional funds for the approved programmes and approved programme cycles as referred to in document E/ICEF/1990/P/L.32.

/...

Table 2

New recommedations from general resources by major programme fields and regions

(In thousands of United States dollars)

	Africa	Americas and the Caribbean	Asia	Middle East and North Africa	Inter-regional	Total	Per-centage
Health:							
Immunization	7 708	4 569	10 980	4 889	5 000	33 146	12
Control of diarrhoeal diseases	2 408	1 972	3 588	2 334		10 302	4
Other health	19 597	4 162	7 408	5 794	3 000	39 961	15
Subtotal Health	29 713	10 703	21 976	13 017	8 000	83 409	31
Water supply and sanitation	9 980	777	11 580	1 318		23 655	9
Nutrition	3 768	1 589	11 821	680		17 858	7
Food	925	1 393	150			2 468	1
Education	8 266	2 665	6 859	2 459	15 000	35 249	13
Young child development	672	2 795	400	1 070		4 937	2
Community organization and development	1 954	785	6 707	128		9 574	4
Area-based, integrated and urban services	8 297	3 643				11 940	5

/...

Table 2 (continued)

	Africa	Americas and the Caribbean	Asia	Middle East and North Africa	Inter-regional	Total	Per-centage
Women-centred programmes	3 641	2 399	425			6 465	3
Children in especially difficult circumstances	5 175	574	370	66		6 185	1
Advocacy	6 201	3 423	6 847	2 038	1 200	19 709	7
Planning and project support	17 268	5 291	3 970	2 366	1 300	30 195	11
Emergency relief and rehabilitation	1 280		2 000		2 698	5 978	2
Unallocated reserve		6 000	4 745			10 745	4
Total, Programme recommendations	97 140	42 037	77 850	23 142	28 198	268 367	100

/...

Table 1

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AFRICA							
Angola	G b/	3358	840				4198
	S c/	5590	1872				7462
	T b/	8948	2712				11660
	N c/	6696	4917	1855			13468
Benin	G	2096	1000	1000	1000	284	5380
	S	1000	167				1167
	T	3096	1167	1000	1000	284	6547
	N	5313	4731	4484	4583	3032	22143
Botswana	G	643	601	490	489	458	2681
	S	274	16	238			528
	T	917	617	728	489	458	3209
	N	864	1053	1179	1047	1040	5183
Burkina Faso	G	3471					3471
	S	2072					2072
	T	5543					5543
	N	4455	4021	1446	231		10153
Burundi	G	2651	1200	1119			4970
	S	62	352				414
	T	2713	1552	1119			5384
	N	2935	3874	3502			10311
Cameroon	G	3398					3398
	S	666	343	380			1389
	T	4064	343	380			4787
	N	795					795

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AFRICA (continued)							
Cape Verde	G	300	300	300	300	300	1500
	S	670	20				690
	T	970	320	300	300	300	2190
	N	447	1897	1372	1220	660	5596
Central African Republic	G	1100	677	677	677	311	3442
	S	272	627				899
	T	1372	1304	677	677	311	4341
	N	1093	1481	877	67		3518
Chad	G	1600	1600	1500	1500	1500	7700
	S	2792	293				3085
	T	4392	1893	1500	1500	1500	10785
	N	2642	4835	5093	4875	4872	22317
Comoros	G	385	300	300	300	300	1585
	S	66	148				214
	T	451	448	300	300	300	1799
	N	734	820	834	734	448	3570
Congo	G	933	500	500			1933
	S	414	184	4			602
	T	1347	684	504			2535
	N	834	997	1078	503		3412
Cote d'Ivoire	G	1497	775				2272
	S	953	312				1265
	T	2450	1087				3537
	N						

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AFRICA (continued)							
Equatorial Guinea	G	290					290
	S	62					62
	T	352					352
	N	690	848				1538
Ethiopia	G	13335	15000	1271			29606
	S	7897	311	1587			9795
	T	21232	15311	2858			39401
	N	23607	23552	27091			74250
Gabon	G	150					150
	S	114					114
	T	264					264
	N						
Gambia	G	621	403	242			1266
	S	13	265				278
	T	634	668	242			1544
	N		189	189	184		562
Ghana	G	3558	670				4228
	S	1746	167				1913
	T	5304	837				6141
	N	2194	760				2954
Guinea	G	2179	1200				3379
	S	896	372				1268
	T	3075	1572				4647
	N	3297	3065	1388			7750

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AFRICA (continued)							
Guinea-Bissau	G	302	300	300	267		1169
	S	288					288
	T	590	300	300	267		1457
	N	1384	1560	1430	390	700	5464
Kenya	G	3351	3981	3981	689		12002
	S	1506					1506
	T	4857	3981	3981	689		13508
	N	9718	9496	9082	9366		37662
Lesotho	G	800	500	123			1423
	S	957	638	11			1606
	T	1757	1138	134			3029
	N	333					333
Liberia	G	887	83				970
	S	708					708
	T	1595	83				1678
	N	1733	1380				3113
Madagascar	G	2264	2600	2600	2600	2600	12664
	S	1619	109	109	122		1959
	T	3883	2709	2709	2722	2600	14623
	N	5000	5000	5000	5000	5000	25000
Malawi	G	2180	2925				5105
	S	765	13				778
	T	2945	2938				5883
	N	3869	2804	3616			10289

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AFRICA (continued)							
Mali	G	3331	3750	2877			9958
	S	2461	642				3103
	T	5792	4392	2877			13061
	N	7060	6596	4295	3055		21006
Mauritania	G	1625	785	599			3009
	S	556	138	90			784
	T	2181	923	689			3793
	N	1686	1859	1467	1011		6023
Mauritius	G	300	300	300	300	300	1500
	S	91	28				119
	T	391	328	300	300	300	1619
	N	115	115	115	110	110	565
Mozambique	G	4140	4800	4800	4800	9600	28140
	S	13166	1288	188	8820		23462
	T	17306	6088	4988	13620	9600	51602
	N	10223	17725	18144	17743	34220	98055
Namibia	G	1000	262				1262
	S	1157	88				1245
	T	2157	350				2507
	N	5000					5000
Niger	G	1500	1982	1982	1982	198	7644
	S	1947					1947
	T	3447	1982	1982	1982	198	9591
	N	2042	2127	2350	1883	1130	9532

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AFRICA (continued)							
Nigeria	G	13359	5887				19246
	S	9264	672	1924			11860
	T	22623	6559	1924			31106
	N	7500	1303	235			9038
Rwanda	G	2043	1800	292			4135
	S	1078	204				1282
	T	3121	2004	292			5417
	N	4652	4361	4468			13481
Sao Tome and Principe	G	250	255				505
	S	181	57				238
	T	431	312				743
	N	130	170				300
Senegal	G	2857	1600				4457
	S	823	452				1275
	T	3680	2052				5732
	N	2785	2993	705			6483
Seychelles	G	50					50
	T	50					50
Sierra Leone	G	1600	1250	1250	1250	2500	7850
	S	1070	41				1111
	T	2670	1291	1250	1250	2500	8961
	N	3734	2510	1694	1257	871	10066

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AFRICA (continued)							
Somalia	G	1978	2000	1237			5215
	S	1562	648				2210
	T	3540	2648	1237			7425
	N	5401	6707	4119			16227
Swaziland	G	613	184				797
	S	604	558				1162
	T	1217	742				1959
	N						
Togo	G	895	850	850	850	927	4372
	S	206	787				993
	T	1101	1637	850	850	927	5365
	N	2254	1795	1688	1852	1725	9314
Uganda	G	4757	3800	3800	3800	7600	23757
	S	5420	1145				6565
	T	10177	4945	3800	3800	7600	30322
	N	4499	13031	13622	12977	28698	72827
United Republic of Tanzania	G	5634	6618	763			13015
	S	16758	1731				18489
	T	22392	8349	763			31504
	N	5814	18952	16202	1225		43193
Zaire	G	4599	1700				6299
	S	1540					1540
	T	6139	1700				7839
	N	3486	3950	4300			11736

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AFRICA (continued)							
Zambia	G	1200	232				1432
	S	1752					1752
	T	2952	232				3184
	N	1600	2423	115			4138
Zimbabwe	G	1680	1200	204			3084
	S	1540					1540
	T	3220	1200	204			4624
	N	2711	1817	241	127		4896
Regional:							
Bamako Initiative	G	4755	744	407			5906
	T	4755	744	407			5906
Essential drugs	S	2214					2214
	T	2214					2214
Assistance to refugee women and children under the auspices national liberation movement	G S T	250	250	250	230	199	1179
IFPPE, West Africa	G	750					750
IFPPE, East Africa	G	750					750

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AFRICA							
Institutional strengthening and capacity-building for child survival and development	N	901	1860	1260	1260	1260	6541
Mobilizing parliamentarians and the media for social action	S	93					93
Subregional - Southern African programme for monitoring and strengthening child survival activities in southern African countries	G	350					350
	N	6775	5625	3625	3625		19650
Support to children on the front line	N	1000	1000				2000
African emergency	S	381					381
UNICEF support for children and women in South Africa	G	1000	1000	1000			3000
Total, Africa	G	112615	76704	35014	21034	27077	272444
	S	95266	14688	4531	8942	0	123427
	T	207881	91392	39545	29976	27077	395871
	N	159001	174199	148161	74325	83766	639452

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AMERICAS AND THE CARIBBEAN							
Argentina (IFPPE and SAFLAC) d/	G	474	1				475
	S b/	999					999
	T b/	1473	1				1474
	N c/	1750	1710	1455	1085		6000
Barbados	G	100					100
	S						
	T	100					100
	N						
Belize (IFPPE) d/	G	80	1				81
	S	119	225				344
	T	199	226				425
	N	440	569	542	431	376	2358
Bolivia	G	1366	1041	1041	757		4205
	S	2528	1500	127	561		4716
	T	3894	2541	1168	1318		8921
	N	6195	7195	7981	6737	2658	30766
Brazil	G	3493	1953	1505	1500	2252	10703
	S	3825					3825
	T	7318	1953	1505	1500	2252	14528
	N	3750	7500	7500	7500	11250	37500
Chile	G	331					331
	S	135					135
	T	466					466
	N	150	150	100			400

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AMERICAS AND THE CARIBBEAN (continued)							
Colombia	G	2172	1032				3204
	S	540	152	116	2100		2908
	T	2712	1184	116	2100		6112
	N	2384	2008	2041			6433
Costa Rica (IFPPE)	G	50					50
	S	642	57				699
	T	692	57				749
	N	792	944	1093	876	827	4532
Cuba	G	275	140	140	140	140	835
	S						
	T	275	140	140	140	140	835
	N						
Dominican Republic	G	887	500	92			1479
	S	76	23				99
	T	963	523	92			1578
	N	367	132	456			955
Eastern Caribbean	G	590	450	161			1201
	S	123					123
	T	713	450	161			1324
	N	550	850	950	925	925	4200
Ecuador	G	862	525	500	500		2387
	S	824					824
	T	1686	525	500	500		3211
	N	2700	2900	3300	3300		12200

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AMERICAS AND THE CARIBBEAN (continued)							
El Salvador	G	885	249				1134
	S	2339					2339
	T	3224	249				3473
	N	3157	3193	2808	2626	1967	13751
Guatemala	G	1552	510				2062
	S	2722	139	510			3371
	T	4274	649	510			5433
	N	3608	3931	3420	3052	2957	16968
Guyana	G	832	300	300	300	300	2032
	S	248					248
	T	1080	300	300	300	300	2280
	N	200	200	200	200	200	1000
Haiti	G	2091	1471	1471	1471	2206	8710
	S	2254					2254
	T	4345	1471	1471	1471	2206	10964
	N	1495	2761	2514	2217	3078	12065
Honduras	G	680	408				1088
	S	1647	296	310			2253
	T	2327	704	310			3341
	N	2901	2918	2396	1719	1674	11608
Jamaica	G	690	300	300	300	300	1890
	S	382	256	74			712
	T	1072	556	374	300	300	2602
	N	800	900	1100	900	700	4400

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AMERICAS AND THE CARIBBEAN (continued)							
Mexico	G	2992	1700	1400	1400	2800	10292
	S	521					521
	T	3513	1700	1400	1400	2800	10813
	N	1770	2920	3170	3000	5560	16420
Nicaragua	G	728	500	250			1478
	S	2165	559	288	1026		4038
	T	2893	1059	538	1026		5516
	N	5967	7861	3571	2841	2635	22876
Panama	G	221					221
	S	432	105				537
	T	653	105				758
	N	717	1050	1074	978	972	4791
Paraguay	G	420	300	300	300	64	1384
	S						
	T	420	300	300	300	64	1384
	N	767	655	646	220	200	2488
Peru	G	1527	1100	1100	26		3733
	S	2931	265				3196
	T	4438	1365	1100	26		6929
	N	4356	3545	2174	900		10975
Suriname (IFPPE)	G	50					50
Trinidad and Tobago (IFPPE)	G	50					50

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
AMERICAS AND THE CARIBBEAN (continued)							
Uruguay (IFPPE and SAFLAC) d/	G	307	6				313
	S	270					270
	T	577	6				583
	N	233	200				433
Venezuela (IFPPE and SAFLAC) d/	G	313					313
	S	175	42				217
	T	488	42				530
	N	338	444	380			1162
Abandoned and street children in Latin America and the Caribbean	G	393	300	300	300	450	1743
	N	500	213				713
IFPPE, Americas	G	750					750
Basic services for children in the Andean countries	N	700	1050	1050	700		3500
Southern Cone	N	390					390
Women in development in the Americas	G	300	300	300	300	450	1650
Central America and Panama	S	5013					5013
	N	1458	2678	1918	1131	560	7745
Special Adjustment Facility for Latin America and the Caribbean (SAFLAC) d/	G	2206	3000	3000	3000		11206
Total, Americas and the Caribbean	G	27647	16087	12160	10294	8962	75150
	S	30910	3619	1425	3687		39641
	T	58557	19706	13585	13981	8962	114791
	N	46977	55799	49921	40207	35980	228884

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
ASIA							
Afghanistan	G b/	4667	5000				9667
	S b/	3331					3331
	T b/	7998	5000				12998
	N c/	11600	5400				17000
Bangladesh	G	14550	16000	16000	5807		52357
	S	18895	1824	15245			35964
	T	33445	17824	31245	5807		88321
	N	9844	16717	18160	10340		55061
Bhutan	G	555	580	209			1344
	S	3814	1121	986	12		5933
	T	4369	1701	1195	12		7277
	N	694	1075	1031	206		3006
Cambodia	G	2866	2500				5366
	S	4292	1462				5754
	T	7158	3962				11120
	N	2390	7500				9890
China	G	12000	15000	15000	15000	4864	61864
	S	1304	227				1531
	T	13304	15227	15000	15000	4864	63395
	N	2000	3000	4000	9000		18000
Democratic People's Republic of Korea	G	350	350	350	36		1086
	S						
	T	350	350	350	36		1086
	N						

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
ASIA (continued)							
India	G	34200	57				34257
	S	45800	12629				58429
	T	80000	12686				92686
	N	25502	16166	3567			45235
Indonesia	G	10450	10400	10400	10400	20800	62450
	S	7438	1220	1339	265		10262
	T	17888	11620	11739	10665	20800	72712
	N		6556	6388	6680	12576	32200
Lao People's Democratic Republic	G	1556	962	323			2841
	S	858	259	92			1209
	T	2414	1221	415			4050
	N	1325	1764	607			3696
Malaysia	G	450	350	302			1102
Maldives	G	300	300	300	300	300	1500
	S	425	49	76			550
	T	725	349	376	300	300	2050
	N	596	701	656	1047		3000
Mongolia	G	70	50				120
Myanmar	G	5691	1800				7491
	S	2849	21				2870
	T	8540	1821				10361
	N	1818	500	365			2683

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
ASIA (continued)							
Nepal	G	6127	4500	1925			12552
	S	3856	1560	475	3318		9209
	T	9983	6060	2400	3318		21761
	N	4004	5307	5810	2319		17440
Pacific Islands	G	1245	744	558			2547
	S	303	96	58	63		520
	T	1548	840	616	63		3067
	N	340	442	507	101	101	1491
Pakistan	G	13000	13000	349			26349
	S	1219	10907				12126
	T	14219	23907	349			38475
	N	6070	8642	13228			27940
Papua New Guinea	G	528	160				688
	S	235	77				312
	T	763	237				1000
	N	427	186	65			678
Philippines	G	3685	2374				6059
	S	2603	1328	700	1104		5735
	T	6288	3702	700	1104		11794
	N	4760	6298	5659			16717
Republic of Korea	G	380	350	350	320		1400
	S	28					28
	T	408	350	350	320		1428
	N						

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
ASIA (continued)							
Sri Lanka	G	1160	1160	1160	597		4077
	S	896	643	2155			3694
	T	2056	1803	3315	597		7771
	N	1847	1940	2552	6311		12650
Thailand	G	2500	2500	2500	2232		9732
	S	805					805
	T	3305	2500	2500	2232		10537
	N	2737	2217	2577	2344		9875
Viet Nam	G	7386	5319				12705
	S	1619	928				2547
	T	9005	6247				15252
	N	12949	12243				25192
Interregional:							
IFPPE for East Asia and Pakistan d/	G	815					815
IFPPE for South Central Asia	G	750					750
Total, Asia	G	125281	83456	49726	34692	25964	319119
	S	100570	34351	21126	4762		160809
	T	225851	117807	70852	39454	25964	479928
	N	95459	96486	65464	44244	32301	333954

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
MIDDLE EAST AND NORTH AFRICA							
Algeria	G b/	445					445
	S b/	32	2				34
	T b/	477	2				479
	N c/						
Bahrain	S	51					51
Democratic Yemen	G	2173	900	900	900	1800	6673
	S	1058	1466				2524
	T	3231	2366	900	900	1800	9197
	N	153	460	1265	1267	2318	5463
Djibouti	G	692	300	300	300	146	1738
	S	214	196				410
	T	906	496	300	300	146	2148
	N	1495	1240	532	303		3570
Egypt	G	3600	4500	4500	4500	861	17961
	S	685	1905				2590
	T	4285	6405	4500	4500	861	20551
	N	1783	1705	1477	970	450	6385
Iran (Islamic Republic of)	G	394	500	500	500	1000	2894
	S	992					992
	T	1386	500	500	500	1000	3886
	N		1000	600	500	400	2500
Iraq	G	964	500	500	500	954	3418
	S	971	808				1779
	T	1935	1308	500	500	954	5197
	N		500	500	500	1000	2500

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
MIDDLE EAST AND NORTH AFRICA (continued)							
Jordan	G	563	500	500	500	500	2563
	S						
	T	563	500	500	500	500	2563
	N	300	300	300	300	300	1500
Lebanon	G	500	500				1000
	S	3051					3051
	T	3551	500				4051
	N	1424	3420				4844
Morocco	G	2844	2000				4844
	S	162	428				590
	T	3006	2428				5434
	N	1610	2284	1753			5647
Oman	G	500	293				793
	S	220					220
	T	720	293				1013
	N						
Saudi Arabia	G	2					2
	S	73					73
	T	75					75
	N						
Sudan	G	2623					2623
	S	6629	11165				17794
	T	9252	11165				20417
	N	16433	9006	3756			29195

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
MIDDLE EAST AND NORTH AFRICA (continued)							
Syrian Arab Republic	G	943	500	500	500	1000	3443
	T	943	500	500	500	1000	3443
	N		500	500	500	1000	2500
Tunisia	G	822	500	165			1487
	S	210					210
	T	1032	500	165			1697
	N						
Turkey	G	1726					1726
	S	1895	333				2228
	T	3621	333				3954
	N						
Yemen	G	2903	1750	584			5237
	S	803	171				974
	T	3706	1921	584			6211
	N		350				350
Regional programme	G	86					86
	S	38					38
	T	124					124
	N						
Palestinian children and mothers in Jordan	G	200	200	200	200	200	1000
	N	200	200	200	200	200	1000

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
MIDDLE EAST AND NORTH AFRICA (continued)							
Palestinian children and mothers in Lebanon	G	300	300				600
	S	129					129
	T	429	300				729
	N	350	344				694
Palestinian children and mothers in the Syrian Arab Republic	G	200					200
	S	59					59
	T	259					259
	N						
Palestinian children and mothers in the West Bank and Gaza	G	704					704
	S	112					112
	T	816					816
	N		220	475			695
Gulf area programme (IFPPE) d/	G	500					500
	S	91					91
	T	591					591
	N						
IFPPE for Middle East and North Africa d/	G	750					750
Total, Middle East and North Africa	G	24434	13243	8649	7900	6461	60687
	S	18225	16474				34699
	T	42659	29717	8649	7900	6461	95386
	N	23748	21529	11358	4540	5668	66843

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
INTERREGIONAL							
Emergency Reserve Fund	G b/	4000					4000
Interregional fund for programme preparation promotion and evaluation	G	11170	9700	4369			25239
Under-Five Mortality Reduction Reserve	G	6885	9000	1052			16937
	S	1016					1016
	T	7901	9000	1052			17953
	N	14230					14230
UNICEF Maurice Pate Award	G	25					25
Global community-based information	S	933	733	4844			6510
Communication training programme	S	582					582
International Child Development Centre	S	6054					6054
Strengthening food and nutrition surveillance systems	G	691	721	442			1854
	S	693					693
	T	1384	721	442			2547
	N		1783	2372			4155
Monitoring child survival and development in the 1990s	G	1000	1000	1000	1000	922	4922
	N	1000	1000	1000	1000	1000	5000
Programme planning and preparation for environmentally sustainable development for children	G	957	698				1655
	N	1000	2000				3000

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
INTERREGIONAL (continued)							
Programme planning and preparation for UNICEF support for the elimination of guinea worm disease by the mid-1990s	G	800	636				1436
Essential drugs	S	2627					2627
Control of iodine deficiency disorders	S	418					418
	N	600	940	990			2530
Co-operation with WHO and other agencies for the development of more effective vaccines	G	1000	1000	1000	1000	1000	5000
	N	2000	2000	2000	2000	2000	10000
Global communication support programme	G	300	300	400			1000
	N	450	900	650			2000
Interregional programme to address the impact of AIDS on women and children	G	500	1000	1500			3000
	N	500	1000	1500			3000
Programme co-ordination and support for improved nutrition of children and women in developing countries	G	750	750				1500
Co-operation with Rotary International for polio eradication	N	2000	16000	15000	14000	13000	60000
Education reserve fund	G	5000	5000	5000			15000
Total, Interregional	G	33078	29805	14763	2000	1922	81568
	S	12323	733	4844			17900
	T	45401	30538	19607	2000	1922	99468
	N	21780	25623	23512	17000	16000	103915

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1989 a/

(Thousands of United States dollars)

Region/country		1990	1991	1992	1993	1994	Total
		f/					
GLOBAL TOTAL	G	323055	219295	120312	75920	70386	808968
	S	257294	69865	31926	17391		376476
	T	580349	289160	152238	93311	70386	1185444
	N	346530	373136	298051	180316	173715	1371748

a/ At the time of preparing this document, the final balances of approved programmes were not yet available. This table shows the provisional balances.

b/ G = General resources.
S = Current supplementary funds programmes funded as of the end of 1989. Not including balances of completed projects.
T = Total of general resources and supplementary funds.

c/ N = Unfunded balances of approved supplementary funding proposals and new recommendations to the Executive Board. Because of earlier preparation of this table, the figures may differ from those shown in proposals for supplementary funding.

d/ IFPPE refers to 1989 allocations made from the interregional fund for programme preparation, promotion and evaluation. IMR refers to the Infant Mortality Reducation Reserve Fund. SAFLAC refers to the Special Adjustment Facility for Latin America and the Caribbean.

e/ Allocations to countries and regions for 1990 have been distributed.

f/ The estimated expenditure for general resources for 1990 is within the affordable programme expenditure shown in the financial plan of the medium-term plan. The estimated expenditure for supplementary funds reflects estimates received from field offices. The financial plan projected that 80 per cent of the estimated expenditure will result in actual expenditure in the current year. Since all supplementary funds are firm pledges made by donors, there is no problem with the affordability.